## SCHOOL COMMITTEE HULL PUBLIC SCHOOLS HULL, MA 02045

# SCHOOL COMMITTEE BUDGET SUBCOMMITTEE MINUTES MONDAY, JUNE 11, 2012

SCHOOL COMMITTEE MEMBERS PRESENT Stephanie Peters David Twombly

#### OTHERS PRESENT

Kathleen I. Tyrell, Superintendent of Schools Margaret Ollerhead, Finance Coordinator

Meeting was called to order at 7:30 a.m. in the Memorial Middle School Office Conference Room, 81 Central Avenue.

### The FY12 budget items discussed:

- Some EduJobs used to assist with coaches' stipends
- Technology iPads for sixth grade students

## The FY13 budget items discussed:

- High School English Teacher reduced from 1.0 FTE to .6 FTE
- High School Music Teacher increased from .2 FTE to .4 FTE
- Bus for Pilot Music Program \$65 x 160 days
- Jacobs Special Education Teacher increased from .8 FTE to 1.0 FTE
- Additional Elementary Teacher

Meeting adjourned at 8:10 a.m.